

Governor's Proposed Budget - Capital

Governor's Budget

General Fund	FY 2015-16	FY 2016-17
Water Resources	\$ 5,083,000	
National Guard Renovation and Construction	\$ 618,000	\$ 5,087,500
Reserve for Repair and Renovations	\$ 46,851,501	
Unknown - Bond Package		
Total	\$ 52,552,501	\$ 5,087,500

Non-General Fund	FY 2015-16	FY 2016-17
<i>Department of Environment and Natural Resources</i>		
Fort Fisher Aquarium Seawall	\$ 590,000	\$ 590,000
 <i>Transportation</i>		
DMV Headquarters	\$ 4,844,800	
Anson County Blacksmith Shop	\$ 195,000	
Nash County Equipment Shop	\$ 194,200	\$ 2,590,800
Gaston County Equipment Shop	\$ 2,409,000	
Statewide Local Truck Storage Sheds		\$ 194,800
Greenville DMV/State HWP Office and Garage	\$ 5,344,700	\$ 2,190,000
Lee County Resident Engineers Office		\$ 1,198,000
Watauga County District Engineers Office		\$ 1,165,000
Surry County District Engineers Office		\$ 1,197,000
Guilford County Bridge Maintenance Facility		\$ 1,024,000
Scotland County Maintenance Office		\$ 1,109,000
 <i>Wildlife Resources Commission</i>		
Boating Access New Construction	\$ 3,750,000	\$ 3,750,000
Land Acquisition	\$ 900,000	\$ 900,000
Jordan Lake Depot	\$ 500,000	
Fishing Access Construction		\$ 200,000
Total	\$ 18,727,700	\$ 16,108,600